

Fleet Management Department PROPOSED RATES FOR HEAVY EQUIPMENT

| | | <u>2003-04 proposed rate</u> |
|------------------------------------|----------------------------------|----------------------------------|
| Cost \$50,000 to \$100,000 | | |
| Fixed cost | per month | \$1,117 |
| Variable cost | per mile or hour, as appropriate | \$7.52 |
| Cost \$100,001 to \$150,000 | | |
| Fixed cost | per month | \$1,440 |
| Variable cost | per mile or hour, as appropriate | \$8.67 |
| Cost \$150,001 to \$200,000 | | |
| Fixed cost | per month | \$1,614 |
| Variable cost | per mile or hour, as appropriate | \$10.06 |
| Cost \$200,001 and greater | | |
| Fixed cost | per month | \$2,086 |
| Variable cost | per mile or hour, as appropriate | \$11.72 |